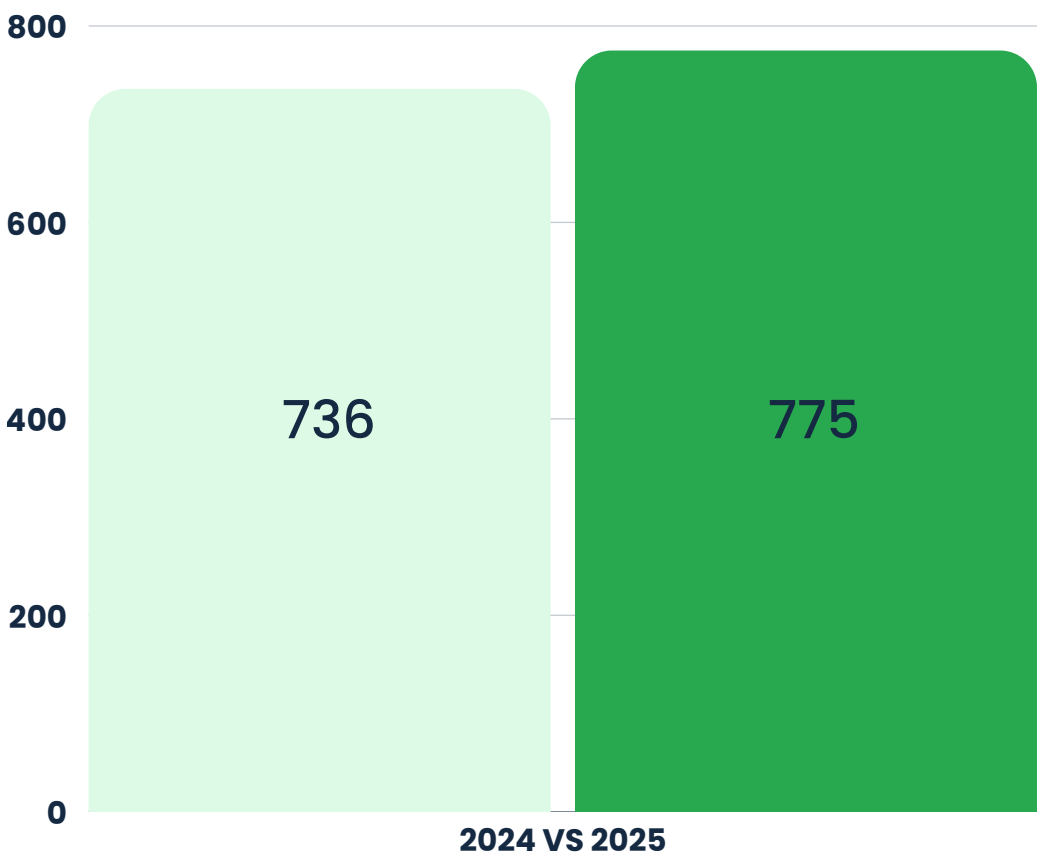




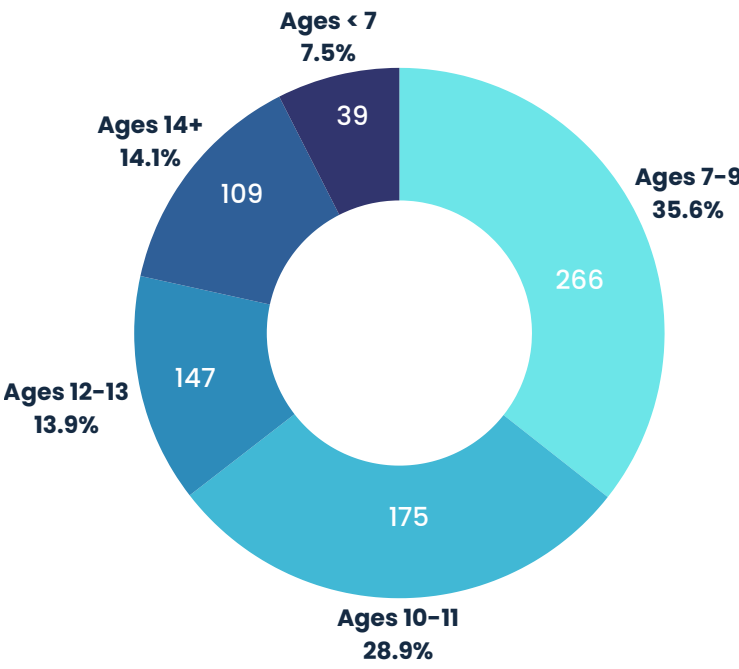
Youth Served Compared to Year Prior

35.5%
female



64.5%
male

-  **21.4%** Percentage of Teens
-  **39.2%** Annual Teen Retention
-  **59.3%** Ethnically Diverse
-  **45.9%** Annual Retention



Increase in Trained Coaches
from 2 years prior
36% Growth
2023 - 2025

Active
Program Locations
13

Revenues	\$704,166
Expenses	\$525,067
Donor Generated Revenue	\$428,060
Net Income	\$179,100
EOY Unrestricted Cash	\$798,173
Unique donors	529